

House Appropriations Committee Decision Document  
 Representative Longoria, Subcommittee Chair on Article I, IV, V  
 Members: Representatives Buckley, Capriglione, Johnson, Miller, Wu

Decisions as of February 26, 2018 at 7:30AM

LBB Manager: Mark Wiles

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Supreme Court of Texas (201)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 11,134,369	\$ 11,134,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Court of Criminal Appeals (211)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 508,301	\$ 508,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>14 Courts of Appeals Districts (221-234)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 516,000	\$ 516,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Court Administration, Texas Judicial Council (212)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 82,280,049	\$ 82,280,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Capital and Forensic Writs (215)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 1,757,000	\$ 1,757,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of the State Prosecuting Attorney (213)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 48,746	\$ 48,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>State Law Library (243)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 625,000	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>State Commission on Judicial Conduct (242)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 833,140	\$ 833,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comptroller's Department, Judiciary Section (241)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 14,554,610	\$ 14,553,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Article IV Special Provisions (S04)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 112,257,215</b>	<b>\$ 112,256,415</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NO-COST ADJUSTMENTS</b>								
1 Court of Criminal Appeals (211)	\$ 1,188,135	\$ 1,188,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Office of Court Administration, Texas Judicial Co. (212)	\$ (26,850,370)	\$ (26,850,370)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total, NO COST ADJUSTMENTS</b>	<b>\$ (25,662,235)</b>	<b>\$ (25,662,235)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out</b>	<b>\$ 86,594,980</b>	<b>\$ 86,594,180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Amend Rider 5, Supreme Court Support Fee, to correct a typographical error to update year 2017 to 2019.	\$ -	\$ -						
2. Amend Strategy B.1.1, Basic Civil Legal Services, to provide unobligated and unexpended balance authority for funds within the biennium. This was unintentionally excluded.	\$ -	\$ -						
<b>Agency Requests:</b>								
1. <b>Staff Salary Increase</b> General Revenue funding to provide:								
a) An average salary increase of \$14,399 for 14 senior staff attorney positions from \$109,322 to \$123,721 each year.	\$ 403,172	\$ 403,172						
b) An average salary increase of \$5,554 for 18 Court Law Clerk positions from \$56,375 to \$61,929 each year.	\$ 199,944	\$ 199,944						
c) An average salary increase of \$8,697 for 9 Clerk positions from an average of \$58,864 to \$67,561 each year.	\$ 156,554	\$ 156,554						
d) An salary increase of \$6,897 for 20 Administrative staff positions from \$56,158 to \$63,055 each year.	\$ 275,888	\$ 275,888						
2. <b>Basic Civil Legal Services</b> General Revenue funding to provide General Revenue funding for basic civil legal services at fiscal year 2010-11 levels.  <b>HB1 as introduced includes \$69,449,568 in All Funds for basic civil legal services. This includes General Revenue funding of \$20,561,568 at 2016-17 levels.</b>	\$ 2,438,432	\$ 2,438,432						

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. <b>Basic Civil Legal Services for Veterans</b> General Revenue funding to provide additional basic civil legal services to veterans and their immediate family. The funds would be distributed as grants to organizations that provide legal aid, legal clinics, and other legal services to veterans.  <b>HB1 as introduced includes \$3,000,000 in General Revenue.</b>	\$ 3,000,000	\$ 3,000,000						
4. <b>Children's Commission</b> General Revenue funding to the Children's Commission to provide the Office of Court Administration's Child Support Courts with training, provide up-to-date policies and practices on abused and neglected children, and to hire two staff attorney positions at \$100,000 each fiscal year (2.0 FTEs).  <b>HB1 as introduced includes \$3,544,671 in Federal Funds for the Children's Commission.</b>	\$ 1,000,000	\$ 1,000,000						
5. <b>Additional Staff Attorneys</b> General Revenue and the authority to hire 3 staff attorney positions (3.0 FTEs) at \$121,000 each fiscal year to assist current staff with parental termination filings, mandamus and expedited matters filings, and appeals.	\$ 726,000	\$ 726,000						
6. <b>Travel Reimbursements for Committee Members</b> General Revenue funding to provide travel reimbursements for Court-appointed committee members statewide. The court did not pay any travel reimbursements in the 2018-19 biennium.	\$ 20,000	\$ 20,000						

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
7. <b>Multi-District Litigation</b> General Revenue funding to provide grant funding for the Multi-District Litigation panel and/or pretrial courts for staff and technology support at fiscal year 2016-17 levels.  <b>HB1 as introduced includes \$215,621 in General Revenue.</b>	\$ 14,379	\$ 14,379						
8. <b>Basic Civil Legal Services</b> General Revenue-Dedicated Sexual Assault Program Account No. 5010 funding to provide grant funding for basic civil legal services to low-income populations at fiscal year 2016-17 funding levels.  <b>HB1 as introduced includes \$9,600,000 in General Revenue-Dedicated Sexual Assault Program Account No. 5010.</b>	\$ 400,000	\$ 400,000						
9. <b>Judicial Civics and Education Center</b> General Revenue to establish a Judicial Civics and Education Center to provide visitors with information on Texas legal history and the third branch of Texas government.	\$ 2,500,000	\$ 2,500,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 11,134,369</b>	<b>\$ 11,134,369</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	5.0	5.0	0.0	0.0	0.0	0.0	0.0	\$ -

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. Revise Judicial and Court Personnel Training Fund No. 540 funding in Strategy B.1.1, Judicial Education, to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2020-21	\$ (1,188,135)	\$ (1,188,135)						
<b>Technical Adjustments:</b>								
1. Reallocate \$187,500 in General Revenue each fiscal year from Strategy A.1.1, Appellate Court Operations, to Strategy B.1.1, Judicial Education, to correctly align appropriations with Rider 7, Judicial Education: Mental Health, and continue 2018-19 funding for this purpose.	\$ -	\$ -						
<b>Agency Requests:</b>								
1. <b>Staff Salary Increase</b> General Revenue funding to provide:								
a) An average salary increase of \$14,485 to 27 attorney positions from \$107,739 to \$122,224 each year.	\$ 793,945	\$ 793,945						
b) An average salary increase of \$8,792 to 23 clerk positions from \$50,156 to \$58,948 each year.	\$ 410,488	\$ 410,488						
c) An average salary increase of \$11,921 to 10 executive assistant positions from \$46,079 to \$58,000 each year.	\$ 242,003	\$ 242,003						
2. <b>Develop Judicial Civics and Education Center</b> General Revenue funding for contributing to the development of a Judicial Civics and Education Center proposed by the Supreme Court of Texas.	\$ 250,000	\$ 250,000						

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 508,301	\$ 508,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary 14 Courts of Appeals Districts (221-234) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. <b>Assist Visiting Appellate Judges</b> General Revenue funding and the authority to hire two attorney positions (2.0 FTEs) each fiscal year to assist visiting appellate judges with processing cases. The Courts are requesting that the funding and the FTEs be allocated to the Office of Court Administration.	\$ 516,000	\$ 516,000						
2. <b>Reimbursement for Staff Attorneys Assisting Visiting Judges</b> Add a rider to the Judiciary Section, Comptroller's Department bill pattern to allow funding in Strategy A.1.3, Visiting Judges - Appellate, to reimburse one or more courts of appeals for the salary or fee paid to a staff attorney employed or contracted by a court of appeals to assist judges assigned to cases in addition to their ordinary caseload. The rider would also require that funding provided for a staff attorney salary under this provision must be approved by the Council of Chief Justices.  <b>HB1 as introduced includes \$728,958 for Strategy A.1.3, Visiting Judges - Appellate, for the purpose of reimbursing judges assigned to cases in addition to their ordinary caseload.</b>	\$ -	\$ -						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 516,000</b>	<b>\$ 516,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Amend Statewide Electronic Filing System Account No. 5173 funding in Strategy A.1.2, Information Technology, from \$19,566,530 to \$19,600,824 in fiscal year 2020 and from \$19,635,130 to \$19,600,856 in fiscal year 2021 to provide funding for the total remaining contract obligation with Tyler Technologies. The contract is set to expire in fiscal year 2021.	\$ 20	\$ 20						
2. Amend Rider 14, Additional Child Protection Courts, to align the amounts listed in the rider with the amounts included in HB1 as introduced.	\$ -	\$ -						
3. Amend Rider 15, Guardian Compliance Project, to align amounts listed in the rider with amounts included in HB1 as introduced.	\$ -	\$ -						
<b>Agency Requests:</b>								
1. <b>Statewide Electronic Filing System Account No. 5157</b> General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 funding (GR-D 5157) for statewide judicial technology projects identified by the agency with broad non-itemized capital budget authority to allow the agency to select any number of projects at its discretion. This amount is the agency's anticipated fund balance that will be available in excess of Statewide Electronic Filing System vendor contract obligations for 2020-21.  <b>HB1 as introduced includes \$39,201,660 in GR-D 5157 funding for eFiling Contract obligations only.</b>  <b>Cost Neutral. GR-D 5157 is not used for certification.</b>	\$ 5,523,030	\$ 5,523,030						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. <b>Two Court Security Positions</b> General Revenue funding to hire two court security specialist positions (2.0 FTEs) at \$78,000 each year to assist the Court Security Director in providing security consultation and technical assistance to the judiciary due to increased security incidents and requests for assistance.  <b>HB1 as introduced includes \$186,004 in General Revenue and 1.0 FTE for the agency's Court Security and Emergency Preparedness program.</b>	\$ 376,346	\$ 376,346						
3. <b>Statewide Case Management System</b> General Revenue funding to create a statewide case management system to provide magistrates immediate access to critical information and hire two temporary FTEs to manage the implementation of the project. The agency's request includes \$27,319,580 in fiscal year 2020 for one-time funding to establish the system and \$2,011,580 in fiscal year 2021 for maintenance cost.	\$ 29,651,160	\$ 29,651,160						
4. <b>Data-driven Studies and Two Staff Attorney Positions</b> General Revenue funding to:								
a) Update and create new studies related to the improvement of judicial branch procedures and processes.	\$ 332,480	\$ 332,480						
b) Hire two staff attorney positions (2.0 FTEs) at \$80,000 each fiscal year to assist trial judges in analyzing difficult issues.	\$ 380,000	\$ 380,000						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5. <b>Forensic Science Commission</b> General Revenue to fund the Forensic Science Commission (FSC) licensing duties, develop a forensic reference manual for criminal court judges and lawyers, and create an accreditation program for crime scene reconstruction.  <b>HB1 as introduced includes \$974,200 in General Revenue and \$261,800 in General Revenue-Dedicated Texas Forensic Science Commission Account No. 5173 funding for the FSC.</b>	\$ 191,800	\$ 191,800						
6. <b>Estimated Appropriation Authority GR-D Fund 5173</b> Add a new rider to provide estimated appropriation authority for General Revenue-Dedicated Forensic Science Commission Operating Account No. 5173 to administer the commission and carry out its regulatory responsibilities.	\$ 11,200	\$ 11,200						
7. <b>Estimated Appropriation Authority GR-D Fund 5157</b> Add a new rider to provide estimated appropriation authority for General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 to fund vendor contract obligations and statewide judicial technology projects identified by the agency. Estimated cost does not include item #1 above.  <b>Cost Neutral. GR-D 5157 is not used for certification. The Comptroller's BRE estimates \$49,046,000 in revenues and balances for the 2020-21 biennium.</b>	\$ 21,327,320	\$ 21,327,320						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Texas Indigent Defense Commission</b>								
<b>8. Rider 7, Texas Indigent Defense Commission</b>								
a) Amend the rider to provide estimated appropriation authority for General Revenue-Dedicated Fair Defense Account No. 5073 (GR-D 5073) for one-time four-year grants to counties seeking funding to create new public defender and managed assigned counsel systems.  <b>HB1 as introduced includes \$84,435,712 in GR-D 5073 funding. The cost is based on balances and revenues in the Comptroller's BRE.</b>	\$ 23,856,693	\$ 23,856,693						
b) Amend the rider to remove language capping the appropriation and FTE amounts for the administration of the commission.  <b>Cost Neutral</b>	\$ -	\$ -						
c) Amend the rider to increase the FTE cap to 15.0 and provide \$1,479,988 in GR-D 5073 funding each fiscal year for administration of the commission. If item b above is adopted, then this item is not needed.  <b>Rider 7 as included in HB1 as introduced allocates \$1,164,988 and 11.0 FTEs each year in GR-D 5073 funding.</b>	\$ 630,000	\$ 630,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 82,280,049</b>	<b>\$ 82,280,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of Capital and Forensic Writs (215) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. <b>Staff Salary Increase and Additional Positions</b> Increase General Revenue-Dedicated Fair Defense Account No. 5073 funding to:								
a) Increase the salary for eight attorney positions by \$15,000 each year (from \$70,000 to \$85,000 in fiscal year 2020 and from \$85,000 to \$100,000 in fiscal year 2021).	\$ 360,000	\$ 360,000						
b) Increase the salary for five mitigation specialists by \$7,500 each year (from \$55,000 to \$62,500 in fiscal year 2020 and from \$62,500 to \$70,000 in fiscal year 2021).	\$ 112,500	\$ 112,500						
c) Hire two attorney positions (2.0 FTEs) at \$85,000 in fiscal year 2020, with a salary increase of \$15,000 in fiscal year 2021, and one mitigation specialist position (1.0 FTE) at \$62,500 in fiscal year 2020, with a salary increase of \$7,500 in fiscal year 2021.	\$ 502,500	\$ 502,500						
d) Provide funding for travel and other operating expenses to support additional staff.	\$ 79,425	\$ 79,425						
2. <b>Deputy Director and Staff Services Officer</b> General Revenue-Dedicated Fair Defense Account No. 5073 funding to:								

Article IV - The Judiciary Office of Capital and Forensic Writs (215) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
a) Hire a Deputy Director (1.0 FTE) at \$110,000 each year to supervise the litigation of office personnel.	\$ 220,000	\$ 220,000						
b) Hire a Staff Services Officer (1.0 FTE) at \$60,000 each year to assist in accounting, purchasing, and human resource responsibilities.	\$ 120,000	\$ 120,000						
c) Increase travel, litigation expenses, and equipment.	\$ 279,700	\$ 279,700						
3. <b>Additional Attorney Position</b> General Revenue-Dedicated Fair Defense Account No. 5073 (GR-D 5073) funding to hire an attorney position (1.0 FTE) in fiscal year 2021 to represent inmates in noncapital cases where questionable forensic science contributed to a conviction.	\$ 82,875	\$ 82,875						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 1,757,000</b>	<b>\$ 1,757,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of the State Prosecuting Attorney (213) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. <b>Staff Salary Increase</b> General Revenue funding to increase the salaries for two Assistant State Prosecutor positions and the agency's Administrative Assistant by 10 percent. This would increase the Assistant State Prosecutor salaries from \$105,066 to \$115,572 and the Administrative Assistant from \$30,000 to \$33,000.	\$ 48,746	\$ 48,746						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 48,746	\$ 48,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. <b>Digital Legal Reference Materials</b> General Revenue funding to continue remote access to the library's digital legal materials at the fiscal year 2018-19 service level, including databases utilized by other state agencies and the general public.  <b>HB1 as introduced includes \$227,584 in General Revenue for digital legal materials.</b>	\$ 170,000	\$ 170,000						
2. <b>Legal Reference Materials</b> General Revenue funding to maintain the library's legal reference collection currency.  <b>HB1 as introduced includes \$331,193 in General Revenue for print legal reference materials.</b>	\$ 110,000	\$ 110,000						
3. <b>Staff Salary Increases</b> General Revenue funding to:								
a) Increase the salary for the Director position by \$7,743 each fiscal year from \$93,540 to \$101,283 within the current Group 1 range.	\$ 15,486	\$ 15,486						
b) Increase the salary for the Assistant Director position by \$18,351 each fiscal year from \$72,000 to \$90,351.	\$ 36,702	\$ 36,702						

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
c) Increase the salaries of seven professional library positions each by an average of \$9,844 from \$56,720 to \$66,564.	\$ 137,812	\$ 137,812						
4. <b>Librarian Position</b> General Revenue funding to hire one professional librarian position (1.0 FTE) at \$62,500 each year to assist current staff with increased workload.	\$ 125,000	\$ 125,000						
5. <b>Digitization of Historical Statutes</b> General Revenue funding for the digitization of historical statutes from 1866-1878 and 1911-1916.	\$ 30,000	\$ 30,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 625,000</b>	<b>\$ 625,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. <b>Travel and External Proceedings Costs</b> General Revenue funding for:								
a) Attorneys and investigator travel costs.	\$ 22,538	\$ 22,538						
b) Costs associated with external proceedings and expert consultations.	\$ 50,000	\$ 50,000						
2. <b>Attorney, Investigator, and Administrative Professional</b> General Revenue funding to provide:								
a) One attorney position (1.0 FTE).	\$ 190,592	\$ 190,592						
b) One investigator position (1.0 FTE).	\$ 123,392	\$ 123,392						
c) One administrative professional position (1.0 FTE).	\$ 93,392	\$ 93,392						
3. <b>Staff Salary Increase</b> General Revenue funding to:								
a) Provide an average salary increase of \$14,350 to four attorney positions from \$79,250 to \$93,600 each year.	\$ 138,880	\$ 138,880						
b) Change a current investigator position to an attorney position.	\$ 87,200	\$ 87,200						
c) Provide a 3 percent salary increase to all remaining staff, excluding the four attorney positions in item a above.	\$ 34,678	\$ 34,678						

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4. <b>Executive Director Salary Increase</b> General Revenue to increase the salary of the Executive Director position from \$126,660 to \$171,688 and change the classification from Salary Group 3 to Salary Group 4. This request also includes \$1,206 each year in Other Personnel Costs.	\$ 92,468	\$ 92,468						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 833,140</b>	<b>\$ 833,140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Comptroller's Department, Judiciary Section (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. <b>Assistant Prosecutor Supplement Fund No. 303</b> Decrease Assistant Prosecutor Supplement Fund No. 303 appropriations from \$4,638,023 to \$4,637,623 in fiscal year 2020 and from to \$4,728,023 to \$4,727,623 in fiscal year 2021 in Strategy D.1.1, Assistant Prosecutor Longevity Pay, to align with the Comptroller's Biennial Revenue Estimate. The appropriations provide for longevity pay for eligible assistant district attorneys.	\$ -	\$ (800)						
<b>Technical Adjustments:</b>								
1. Increase General Revenue appropriations in Strategy A.1.2, Visiting Judge - Regions from \$5,288,853 to \$5,817,738 each year and in Strategy A.1.3, Visiting Judge - Appellate from \$364,479 to \$400,927 each year to maintain visiting judge appointments at 2018-19 levels.	\$ 1,130,666	\$ 1,130,666						
<b>Agency Requests:</b>								
1. <b>Judicial and Prosecutor Pay Raise</b> General Revenue funding for a 5 percent increase in a district judge's salary (from \$154,000 to \$161,000) and for the salaries of all judicial and prosecutor positions that are statutorily linked to a district judge's state salary. These amounts are above the 10 percent increase from 2018-19 spending levels already included in HB 1 as introduced.	\$ 12,041,133	\$ 12,041,133						

Article IV - The Judiciary Comptroller's Department, Judiciary Section (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. <b>Visiting Judge Program</b> General Revenue funding for increased costs resulting from additional visiting judge days needed to cover three weeks of leave.  <b>HB 1 as introduced includes \$10,577,706 million for visiting judges at the district court level.</b>	\$ 528,886	\$ 528,886						
3. <b>Special Prosecution Unit</b>								
a) <b>Funding for Increased Benefits Costs</b> General Revenue funding for increased benefits costs for all divisions, including retiree benefits costs for the Criminal Division which are provided through Walker County.	\$ 45,175	\$ 45,175						
b) <b>Attorney Career Ladder</b> General Revenue funding to establish a career ladder with an average attorney salary across all divisions of \$92,145, or the average salary of a Walker County prosecutor.	\$ 306,440	\$ 306,440						
c) <b>Investigator Career Ladder</b> General Revenue funding to establish a career ladder within the Criminal and Juvenile division and increasing the average investigator salary from \$51,122 to \$59,905, or the average salary of a Walker County investigator.	\$ 155,704	\$ 155,704						
d) <b>Sexual Assault Prosecutor</b> General Revenue funding for a prosecutor position within the Juvenile Division that specializes in sexual assault cases.	\$ 290,376	\$ 290,376						

Article IV - The Judiciary Comptroller's Department, Judiciary Section (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions				
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
e) <b>Contingency for General Statewide Employee Pay Increase</b> General Revenue funding to include Special Prosecution Unit staff in statewide pay increases in the 2020-21 biennium contingent upon a salary increase for state employees being provided.	\$ 56,230	\$ 56,230							
<b>Subcommittee Revisions and Additions:</b>									
1. None.									
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 14,554,610</b>	<b>\$ 14,553,810</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Article IV - The Judiciary Special Provisions - The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0